

SAFETY AND SCHOOL ENVIRONMENT

Safe and Orderly School Features

Your School	does	does not
• allows after-school programs.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires student uniforms.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• conducts home visits.....	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• has a closed campus.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires parental conferences.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

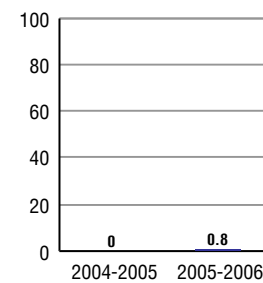
Safe schools are a top priority for parents, teachers, and communities. Your school safety and discipline record for the 2006-2007 school year is:

Type of Incident	Number of Incidents Reported	Percent of Total Incidents
Substance Abuse - Drugs	1	0.3%
Substance Abuse - Alcohol	8	2.5%
Substance Abuse - Tobacco		
Felony Assaults		
Fights	21	6.5%
Possession of Dangerous Weapons	1	0.3%
Other Violations Code of Conduct	291	90.4%

Student Attendance and School Calendar

Dropout Rate

2006-2007	Your School
Length of School Year	170 days
Enrollment	691
Average Daily Attendance	671
Student Dropouts	0.8%
Annual Number of Teacher Days Scheduled without Student Contact	9



Student Information Over Time

	2004-2005	2005-2006	2006-2007
Student Average Daily Attendance	94.9%	95.2%	97.1%
Student Dropouts	0.0%	0.8%	
Safety and Discipline Total Incidents Reported	3	13	322
Student Enrollment Stability	94.1%	93.5%	95.2%
Students Eligible for Free and Reduced Lunch	23.1 %	24.6 %	30.2 %

OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

ACADEMIC GROWTH OF STUDENTS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

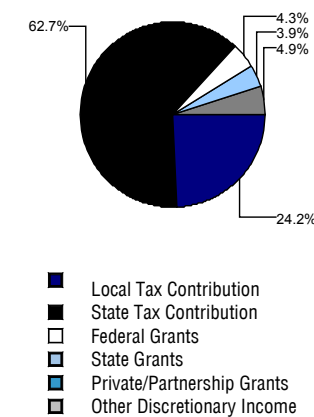
DISTRICT TAXPAYER'S REPORT

Sources of School District Revenue 2006

Local Tax Contribution	\$17,653,177
State Tax Contribution	45,807,614
Federal Grants	3,130,220
State Grants	2,811,341
Private/Partnership Grants	0
Other Discretionary Income	3,611,534
Total School Dist Revenue	\$73,013,886

Total 2006 District Revenue Per Pupil = \$7,206

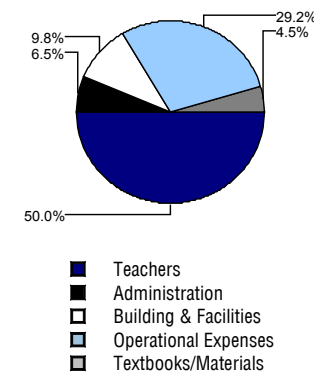
District Source of Funds 2006



District Use of Funds 2006

Teachers	\$31,701,878
Administration	4,100,309
Building & Facilities	6,189,645
Operational Expenses	18,531,286
Textbooks/Materials	2,850,545
Total	\$63,373,663

District Use of Funds 2006



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$57,095,000
Average Annual Percentage Interest Rate on Debt	4.6%
Amount Raised from Most Recent Bond	\$28,000,000
Amount Spent on New Buildings During Last 2 Years	\$14,736,513

Accreditation is the state's most all-encompassing accountability system, measuring eleven different indicators including academic areas both tested and not tested by CSAP, school safety, and budget compliance. The state accredits districts, and districts, in turn, accredit individual schools.

Accreditation Status for the 2006-2007 School Year:

Accredited

Voter Approved Funding Changes

Your community did /did not hold an election in November 2005

The following items have been approved by voters:

TABOR Override

Bond

Mill Levy Increase
\$7,500,000

For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education, 201 East Colfax Ave. Denver, CO 80203

Horizon Middle School

1110/4102/M
1750 Piros Drive . Colorado Springs, CO 80915 . 719-574-7700
10/19/2007

HORIZON MIDDLE SCHOOL



FALCON 49

School Accountability Report 2006-2007 School Year

School Performance Summary

Overall Academic Performance on State Assessments

High

Academic Growth of Students

Stable

How Horizon Middle School Compares To Middle Schools Within A 75-Mile Radius

School	Academic Performance
Rocky Mountain Classical Academy	Excellent
Irving Middle School(1)	Average
Sabin Middle School(1)	High
Emerson-Edison Junior Charter Academy(1)	Low
Skyview Middle School	High
Colorado Springs Charter Academy(2)	Excellent
Russell Middle School(1)	High
Globe Charter School(1)	Low
James Irwin Charter Middle School(3)	High
Jenkins Middle School(1)	Excellent

¹ Located in Colorado Springs 11 School District.

² Located in Charter School Institute School District.

³ Located in Harrison 2 School District.

The federal No Child Left Behind Act requires states to track whether schools are making "Adequate Yearly Progress"(AYP) toward the goal of ensuring that all students know and are able to do grade-level work in reading and mathematics.

¹Did your school make AYP in reading? Yes

Did your school make AYP in math? Yes

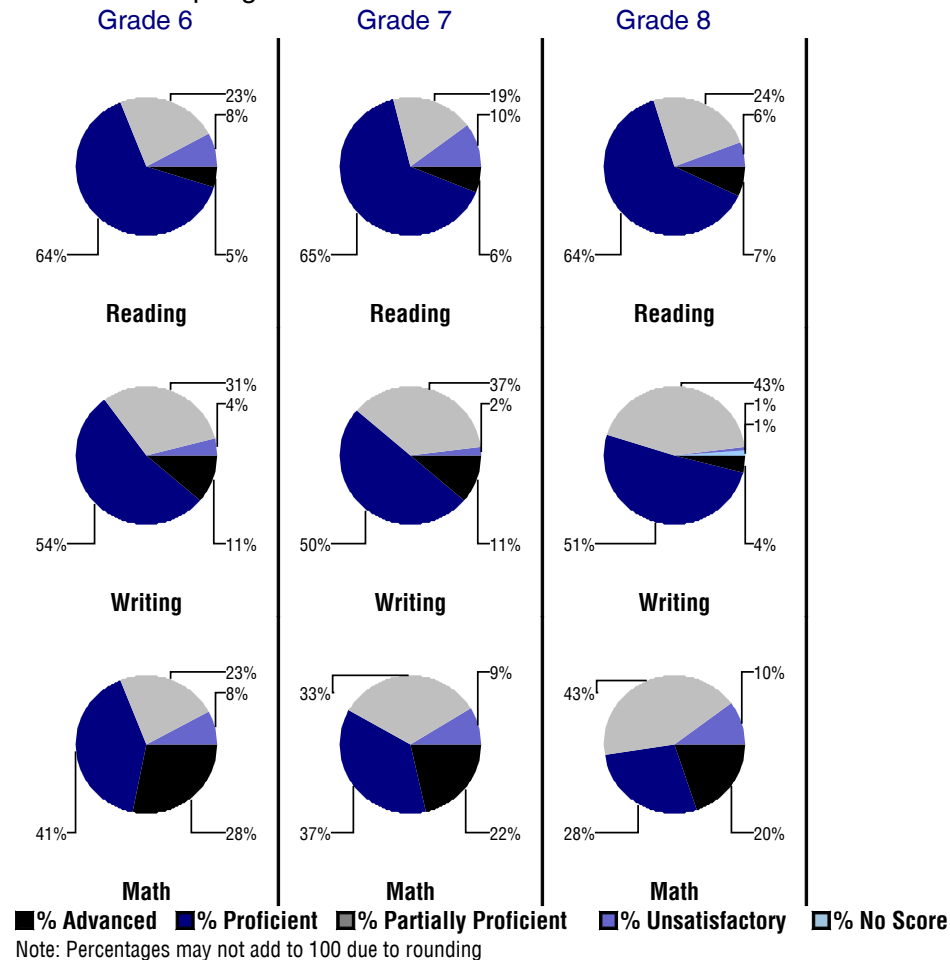
¹How many targets does your school have? How many were met?

¹Adequate Yearly Progress is met when all sub-groups including 30 or more students by ethnicity, economic status, disabilities and limited English proficiency meet 100% of academic targets on CSAP and CSAPA set by federal law.

STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 6 - 8 in the subject areas for reading, writing and math for all students tested.

CSAP 2007 Spring



	Percent of Students Scoring Proficient and Advanced			Student Test Scores Used For Calculating Overall Academic Performance
	Your School	District	State	
Grade 6-8 Reading	70%	73%	66%	<ul style="list-style-type: none"> 92.4% Test Scores Counted 0.6% Test Scores not used due to Language 7.0% Test Scores not used due to New Student
Grade 6-8 Writing	60%	64%	57%	
Grade 6-8 Math	58%	61%	52%	

Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2006-2007 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, or who are eligible for the state alternate assessment for students with disabilities, or who enrolled in the public school after October 1 of this school year. The percentages of students whose scores were included in the calculation or were not included in each of the three categories is shown on the above chart. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other middle schools for the 2006-2007 school year.

Overall Academic Performance for the 2006-2007 school year High

QUESTIONS PARENTS SHOULD ASK

Based on your child's school's Overall Academic Performance of **High**, here are some questions you may want to ask your school about student achievement.

What is the school doing to improve my child's overall grades in reading, writing, and math?

You may want to request information from your child's teacher to find out what curriculum is being taught and if the material follows standards set in these subjects. Ask how phonics - and research-based testing is being used to identify your child's strengths and weaknesses.

What can I do as a parent to help my child do his or her best in school?

Parental involvement is important in making sure your child does well in school - talk to your child's teacher to find out how you can help. Ask your child's teacher about giving your child supplemental reading and math assignments or for additional homework that you may help your child with at home.

How does my child's teacher plan to help my child do his or her best in school?

Your child's teacher should have a good idea of what your child does well and what areas might need improvement. Ask your child's teacher how he or she is being diagnostically assessed and what strategy his or her teacher has in place to address your child's needs.

How does the school use tests (i.e. CSAP, etc.) to make sure my child is, or will be, ready for high school?

Ask your child's counselor about selecting classes your child should be taking in order to boost his or her scores and those that will help prepare them for college prep courses in high school.

Is my child being challenged by the school work given in class?

Your child should be given school work that is challenging. Ask your child's counselor about options, programs, and additional work outside of class that will help challenge students who may need it.

What is the school doing to make sure its students are doing the best they can do?

If your child needs extra help, the school should be able to provide it. Ask about how it plans to make sure all students are learning what needs to be learned, which areas still need improvement and what is being done about it.

Based on this school's academic performance, your child may be eligible for one or more of the following; ask your school if your child qualifies for:

- After-school and summer-school classes
- Tutoring
- Mentoring
- Other extra help outside of regular school hours

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	38	3	643	30
Paraprofessionals	12	5	142	70
Administrators	2	0	55	5
Other Professionals*	3	0	88	21
School Support	9	3	211	86
Total Staff	75		1350	

*School counselors and librarians are included in the Other Professionals category. Your school employed 2/0 FT/PT counselor(s) and 1/0 FT/PT librarian(s) last year.

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 6	231	16.8
Grade 7	233	17.9
Grade 8	227	17.5

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	10	6
Percent of teachers teaching in the subject in which they received their degree	38%	52%
Teachers' average days absent	7.7%	7.0%
Number of teachers who left school/district last year	7	102
Teachers with tenure	20	196
Teachers without tenure	21	477
Number of professional development days	6	8

Salaries

	Your School	District	State
Average Teacher Salary	\$43,549	\$38,716	\$45,831
Average Administrator Salary	\$81,516	\$77,647	\$77,704

Principal: Diane Worner

Number of years as Principal at this school: 1 (New Hire 2006/2007)

Number of years as Principal at any school: 1